

## **21-796 Central Regional Laundry**

### **Agency Description**

Central Regional Laundry provides laundry service for 4 state agencies: Central Louisiana State Hospital, Huey P. Long Medical Center, Pinecrest Developmental Center, and Red River Substance Abuse Treatment Center. Central Regional Laundry is an ancillary agency in the Department of Health and Hospitals.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	850,128	609,118	609,118
Fees & Self-gen. Revenues	639,836	1,158,504	1,158,504	0	100,319	(1,058,185)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$639,836</b>	<b>\$1,158,504</b>	<b>\$1,158,504</b>	<b>\$850,128</b>	<b>\$709,437</b>	<b>(\$449,067)</b>
EXPENDITURES & REQUEST:						
Central Regional Laundry	\$639,836	\$1,158,504	\$1,158,504	\$850,128	\$709,437	(\$449,067)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$639,836</b>	<b>\$1,158,504</b>	<b>\$1,158,504</b>	<b>\$850,128</b>	<b>\$709,437</b>	<b>(\$449,067)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	31	31	31	31	25	(6)
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>25</b>	<b>(6)</b>